

<b>DIÁRIAS E PASSAGENS 2018</b>				
<b>UNIDADES</b>	<b>VALOR DISTRIBUÍDO</b>	<b>VALOR UTILIZADO</b>	<b>PERCENTUAL</b>	
CECA	R\$ 25.385,28	R\$ 36.797,27	145%	
CEDU	R\$ 27.186,15	R\$ 10.485,73	39%	
CTEC	R\$ 20.865,80	R\$ 15.214,48	73%	
ESENFAR	R\$ 11.653,68	R\$ 6.788,90	58%	
FALE	R\$ 16.640,69	R\$ 16.441,47	99%	
FAMED	R\$ 22.112,55	R\$ 15.716,41	71%	
FANUT	R\$ 8.683,98	R\$ 8.488,22	98%	
FAU	R\$ 11.307,36	R\$ 8.431,24	75%	
FDA	R\$ 6.744,59	R\$ 4.493,62	67%	
FEAC	R\$ 17.333,33	R\$ 12.953,44	75%	
FOUFAL	R\$ 9.558,44	R\$ 7.211,39	75%	
FSSO	R\$ 8.077,92	R\$ 7.814,02	97%	
IC	R\$ 10.614,72	R\$ 10.466,82	99%	
ICAT	R\$ 4.831,17	R\$ -	0%	
ICBS	R\$ 20.354,98	R\$ 5.219,22	26%	
ICHCA	R\$ 27.090,91	R\$ 24.710,40	91%	
ICS	R\$ 7.878,79	R\$ 5.113,55	65%	
IF	R\$ 8.467,53	R\$ 8.384,95	99%	
IGDEMA	R\$ 7.679,65	R\$ 5.899,30	77%	
IM	R\$ 8.744,59	R\$ 8.426,83	96%	
IP	R\$ 6.536,80	R\$ 5.979,26	91%	
IQB	R\$ 12.251,08	R\$ 15.741,12	128%	
IEFE	R\$ 5.809,52	R\$ 259,26	4%	
<b>TOTAL</b>	<b>R\$ 305.809,52</b>	<b>R\$ 241.036,90</b>	<b>79%</b>	